

LONDON BOROUGH OF BROMLEY

FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS PUBLISHED ON: 18 April 2023

PERIOD COVERED: May 2023 - August 2023

DATE FOR PUBLISHING NEXT FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS: 6 June 2023

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
COUNCIL						
COUNCIL TAX SUPPORT 2024/25	Council	11 December 2023 Executive, Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Jayne Carpenter Tel: 020 8461 7996 Jayne.Carpenter@bromley.gov.uk	<u>Meeting in public</u>	Reports and relevant background documents
COUNCIL TAX LEVEL 2024/25	Council	26 February 2024 Executive, PDS Committees, business community & local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
REVENUE BUDGET 2024/25	Council	26 February 2024 Executive, PDS Committees, business community and local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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CAPITAL STRATEGY 2024 TO 2028	Council	26 February 2024 Executive, PDS Committees and key stakeholders	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meetings in public</u>	Reports and relevant background documents.
ANNUAL INVESTMENT STRATEGY 2024/25	Council	26 February 2024 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TREASURY MANAGEMENT STRATEGY 2024/25	Council	26 February 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Reports and relevant background information
EXECUTIVE						

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WORK SAFE PROJECT GATEWAY REPORT	Executive	17 May 2023 Executive, Resources and Contracts PDS Committee	Meeting	Contact Officer: Heather Sinclair-Constance heather.sinclair-constance@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
CRYSTAL PALACE MULTI-DISCIPLINARY CONTRACT AWARD	Executive	17 May 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Reports and relevant background documents
LEISURE CENTRE REDEVELOPMENTS	Executive	05 July 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
CHURCHILL THEATRE OPTIONS	Executive	05 July 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Amy Milton Tel: 020 8461 7172 amy.milton@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background information

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BECKENHAM TRIANGLE AND BROMLEY NORTH HOUSING SCHEME	Executive	05 July 2023 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meetings in public</u>	Report and relevant background documents
AGENT TO DISPOSE OF CRYSTAL PALACE HOUSING SITES	Executive	05 July 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Amy Milton Tel: 020 8461 7172 amy.milton@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background information
DIGITAL INFRASTRUCTURE: STRATEGIC INVESTMENT FUND	Executive	05 July 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Hal Khanom hal.khanom@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
AWARD OF CONTRACT - CAPITAL WORKS AT RED HILL PRIMARY SCHOOL	Executive	05 July 2023 Children, Education & Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents

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FAMILY GROUP CONFERENCING	Executive	05 July 2023 Children, Education and Families PDS	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
PROCUREMENT AND AWARD OF CONSTRUCTION CONTRACT FOR ACCELERATED DELIVERY OF THE SAXON DAY CENTRE (OPR)	Executive	05 July 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
KELSEY PARK LAKE	Executive	05 July 2023 Environment and Community Services PDS Committee	Meeting	Contact Officer: David Braybrook Tel: 020 8313 4440 david.braybrook@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
HOMES FOR UKRAINE UPDATE	Executive	20 September 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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SUBSTANCE MISUSE SERVICE CONTRACT AWARD	Executive	20 September 2023 Adult Care and Health PDS Committee	Meetings	Contact Officer: Mimi Morris-Cotterill Tel: 020 8461 7779 mimi.morris-cotterill@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
AWARD OF BUILDING CONTRACT FOR OPR (1)	Executive	18 October 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ADULT SOCIAL CARE STRATEGY	Executive	18 October 2023 Adult Care and Health PDS Committee	Meetings	Contact Officer: Sean Rafferty sean.rafferty@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ADOPTION OF LEISURE STRATEGY	Executive	29 November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information

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OLDER PEOPLE'S BLOCK BEDS	Executive	29 November 2023 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
FAMILY DRUG ALCOHOL COURT	Executive	07 February 2024 Children, Education and Families PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ASTLEY CENTRE	Executive	07 February 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
AWARD OF BUILDING CONTRACT FOR OPR (2)	Executive	June 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ADULT CARE & HEALTH PORTFOLIO						
CHILDREN, EDUCATION & FAMILIES PORTFOLIO						

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FAMILY GROUP CONFERENCE - APPROVAL TO TENDER GATEWAY REPORT	Director of Children's Services	June 2023 Children, Education & Families PDS Committee	Meetings	Contact Officer: Bola Bakare Tel: 0208461 7614 bola.bakare@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meeting with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO						
RENEWAL, RECREATION & HOUSING PORTFOLIO						
DRAFT LEISURE STRATEGY	Portfolio Holder for Renewal, Recreation and Housing	June 2023		Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
PERFORMANCE OF THE LIBRARIES CONTRACT SIX MONTH REVIEW	Portfolio Holder for Renewal, Recreation and Housing	June 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Paula Young Tel: 020 8461 7281 Paula.Young@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
SMALL SHOPPING PARADES UPDATE	Portfolio Holder for Renewal, Recreation and Housing	June 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Hal Khanom hal.khanom@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information

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LAWN TENNIS ASSOCIATION PARKS TENNIS RENOVATION FUND - TENDER PROCESS	Portfolio Holder for Renewal, Recreation and Housing	June 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Chris Chatten Tel: 020 8313 4051 Chris.Chatten@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
ESSENTIAL HOUSEHOLD GOODS CONTRACT EXTENSION	Director of Housing, Planning, Property and Regeneration	September 2023	Email	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Part 1 Decision Statement</u>	Report and relevant background documents
HOUSING PROGRESS UPDATE	Portfolio Holder for Renewal, Recreation and Housing	September 2023		Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
CROFTON ROMAN VILLA	Portfolio Holder for Renewal, Recreation and Housing	September 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information

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PERFORMANCE OF THE LIBRARIES CONTRACT SIX MONTH REVIEW	Portfolio Holder for Renewal, Recreation and Housing	November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Paula Young Tel: 020 8461 7281 Paula.Young@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
MOTTINGHAM LEARNING SHOP	Portfolio Holder for Renewal, Recreation and Housing	November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
REGENERATION STRATEGY UPDATE	Portfolio Holder for Renewal, Recreation and Housing	November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
CRYSTAL PALACE UPDATE	Portfolio Holder for Renewal, Recreation and Housing	November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
RESOURCES, COMMISSIONING & CONTRACT MANAGEMENT PORTFOLIO						

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CONTRACT EXTENSION - COUNTER FRAUD SERVICES	Portfolio Holder for Resources, Commissioning and Contracts Management	Before 01 September 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Francesca Chivers Francesca.Chivers@br omley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
BANKING CONTRACT	Director of Finance	May 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: James Mullender Tel: 020 8313 4292 James.Mullender@bro mley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
SUSTAINABILITY, GREEN SERVICES AND OPEN SPACES						
BROMLEY MARKET STALLS CONTRACT EXTENSION	Portfolio Holder for Sustainability, Green Services and Open Spaces	June 2023 Environment and Community Services PDS Committee	Meetings	Contact Officer: Jonathan Richards Tel: 020 8313 4317 Jonathan.Richards@br omley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TRANSPORT, HIGHWAYS AND OPEN SPACES						
KELSEY PARK BRIDGES	Director of Environment and Public Protection	Between 02 October 2023 and 31 January 2024	Email	Contact Officer: David Braybrook Tel: 020 8313 4440 david.braybrook@bro mley.gov.uk	<u>Private delegated decision.</u>	Part 1 Decision Statement

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London Borough of Bromley: 020 8464 3333 www.bromley.gov.uk

Contact Officer: Philippa Gibbs, Chief Executive's Department: 020 8461 7638, philippa.gibbs@bromley.gov.uk